Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

March 15, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power Company's Application for the Certification of Its Amended Demand Side Management Plan; Docket No. 44161

Dear Ms. Tanner:

Enclosed per the Georgia Public Service Commission's June 29, 2022 Order Adopting Stipulation in the above-referenced docket is Georgia Power Company's 2023 Demand-Side Management ("DSM") True-Up Filing.

Should you have any questions, please call me at 404-506-3044.

Sincerely,

/s/ Kelley M. Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
mmcclosk@southernco.com

GEORGIA POWER COMPANY
2023 DSM TRUE UP FILING

ACTUAL REVENUE REQUIREMENT
APPLICABLE TO DEMAND SIDE MANAGEMENT (DSM) TARIFF
FOR THE TWELVE MONTH PERIOD ENDING DECEMBER 31, 2023

Line No.	Description	2023
(1)	(2)	(3)
	Residential Programs	
1	Incentive Costs*	$ 14,870,430
2	Non-Incentive Costs*	13,887,005
3	Cross-Cutting Costs*	1,570,985
4	Additional Sum	967,258
5	Previously-Certified Program Costs & Other DSM	10,519,335
6	**Residential Sub-total****	$ 41,815,013
7	Residential Revenues Collected	$ 39,081,715
8	**2023 Residential Over/(Under)-Recovery****	$ (2,733,297)
9	Prior Over/(Under)-Recovery	$ 11,731,616
10	2023 Carrying Costs on Cumulative Over/(Under)-Recovery	925,918
11	**Cumulative Residential Over/(Under)-Recovery****	$ 9,924,237
	Commercial Programs	
12	Incentive Costs*	$ 13,165,846
13	Non-Incentive Costs*	12,834,785
14	Cross-Cutting Costs*	1,570,985
15	Additional Sum	4,173,971
16	Previously-Certified Program Costs & Other DSM	2,056,551
17	**Commercial Sub-total****	$ 33,802,138
18	Commercial Revenues Collected	$ 42,121,656
19	**2023 Commercial Over/(Under)-Recovery****	$ 8,319,519
20	Prior Over/(Under)-Recovery	$ 26,748,059
21	2023 Carrying Costs on Cumulative Over/(Under)-Recovery	2,456,428
22	**Cumulative Commercial Over/(Under)-Recovery****	$ 37,524,006

Notes:
*Certified program and cross cutting expenses included in Additional Sum calculation

**Details may not add to totals due to rounding.